

List of ULBs, with DU and Cost Sanctioned under HFA

(Rs. in lakhs)

FY:2015-16																					
DPRs under Vertical-4																					
S No.	Name of ULB	Beneficiary led construction	Cost of DU	Central Share	State Share	Beneficiary Share	Total Cost	Amount Disbursed (1st Installment)	Central Share Release	State Share Release	Total Release	Ground Level	Plinth/ Foundation	Roof Level	Finishing stage	DUs in Progress	Expenditure Incurred	Expenditure Incurred	Diluting Unit Completed	Number of DU Geo Tagged	
1	Nandpryag	68	4.38	102.00	34.00	161.84	297.84	54.40	40.80	13.60	54.40	0	55	0	0	55	0	5400000	54.00	0	43
2	Kampryag	63	4.38	94.50	31.50	149.94	275.94	50.40	37.80	12.60	50.40	0	11	16	0	27	0	3560000	33.60	2	29
3	Joshinath	120	4.38	180.00	60.00	285.60	525.60	96.00	72.00	24.00	96.00	0	31	11	0	42	0	4600000	46.00	0	26
4	Gaucha	23	4.38	34.50	11.50	54.74	100.74	18.40	13.80	4.60	18.40	0	6	3	5	14	0	1780000	17.80	3	17
5	Deryyag	25	4.38	37.50	12.50	59.50	109.50	20.00	15.00	5.00	20.00	0	17	6	1	24	0	1880000	18.80	1	17
6	Channoli-Gopeshwar	50	4.38	75.00	25.00	119.00	219.00	40.00	30.00	10.00	40.00	0	8	31	1	40	0	3700000	37.00	8	43
7	Rudrapryag	50	4.38	75.00	25.00	119.00	219.00	40.00	30.00	10.00	40.00	0	3	20	14	37	0	4000000	40.00	0	34
8	Dehradun	51	3.44	76.50	25.50	73.44	175.44	40.80	30.60	10.20	40.80	0	0	0	1	1	0	20000	0.20	0	0
9	Landhura	157	3.44	235.50	78.50	226.08	540.08	125.60	94.20	31.40	125.60	3	135	3	0	141	0	11560000	115.60	0	98
10	Vikasnagar	10	3.44	15.00	5.00	14.40	34.40	8.00	6.00	2.00	8.00	0	5	4	0	9	0	1800000	5.80	0	9
11	Jhabela	72	3.44	108.00	36.00	103.68	247.68	57.60	43.20	14.40	57.60	0	9	10	15	34	0	5680000	56.80	25	55
12	Bageshwar	99	4.02	148.50	49.50	199.98	397.98	79.20	59.40	19.80	79.20	1	6	5	8	29	0	1340000	13.40	0	11
13	Haldwani	244	3.53	366.00	122.00	373.32	861.32	195.20	146.40	48.80	195.20	0	13	8	8	22	0	3240000	32.40	0	22
14	Katrina	43	3.53	64.50	21.50	65.79	151.79	34.40	25.80	8.60	34.40	19	3	0	0	22	0	740000	7.40	0	147
15	Jaspur	240	3.53	360.00	120.00	367.20	847.20	192.00	144.00	48.00	192.00	83	362	12	1	185	0	19200000	192.00	0	147
16	Dheshpur	510	3.53	765.00	255.00	780.30	1800.30	408.00	306.00	102.00	408.00	0	0	0	12	494	0	40780000	407.80	0	475
17	Sitarganj	56	3.53	84.00	28.00	85.68	197.68	44.80	33.60	11.20	44.80	37	0	0	0	37	0	780000	7.80	0	30
18	Mahudabra	170	3.53	255.00	85.00	260.10	600.10	136.00	102.00	34.00	136.00	117	0	0	0	157	0	3140000	31.40	0	44
19	Gadarpur	242	3.53	363.00	121.00	370.26	854.26	199.60	145.20	48.40	199.60	6	193	31	0	230	0	19560000	193.60	0	212
A)	Total	2293		3439.5	1146.5	3869.85	8455.85	1834.4	1375.8	458.6	1834.4	266	986	280	58	1590	0	130740000	1311.40	39	1295

FY:2016-17

DPRs under Vertical-4																					
S No.	Name of ULB	Beneficiary led construction	Cost of DU	Central Share	State Share	Beneficiary Share	Total Cost	Amount Disbursed (1st Installment)	Central Share Release	State Share Release	Total Release	Ground Level	Plinth/ Foundation	Roof Level	Finishing stage	DUs in Progress	Expenditure Incurred	Expenditure Incurred	Diluting Unit Completed	Number of DU Geo Tagged	
1	Rudrapryag	106	4.38	159.00	53.00	252.28	464.28	84.80	63.60	21.20	84.80	0	0	0	0	0	0	0	0.00	0	0
2	Tehri	14	4.38	21.00	7.00	33.32	61.32	11.20	8.40	2.80	11.20	0	0	0	0	0	0	0	0.00	0	0
3	Pauri	100	4.38	150.00	50.00	238.00	438.00	80.00	60.00	20.00	80.00	0	0	0	0	0	0	0	0.00	0	0
4	Channoli-Gopeshwar	363	4.38	544.50	181.50	863.94	1589.94	290.40	217.80	72.60	290.40	64	121	3	0	260	0	3280000	123.40	0	98
5	Mussoorie	40	4.38	60.00	20.00	95.20	175.20	32.00	24.00	8.00	32.00	0	0	0	0	0	0	0	0.00	0	0
6	Chinnyalisain	253	4.38	379.50	126.50	602.14	1108.14	202.40	151.80	50.60	202.40	0	0	0	0	0	0	0	0.00	0	0
7	Laksar	173	3.44	259.50	86.50	249.12	595.12	138.40	103.80	34.60	138.40	0	0	0	0	0	0	0	0.00	0	0
8	Mahudabra	200	3.53	300.00	100.00	306.00	706.00	160.00	120.00	40.00	160.00	0	0	0	0	0	0	0	0.00	0	0
9	Sitarganj	68	3.53	102.00	34.00	104.04	240.04	54.40	40.80	13.60	54.40	0	0	0	0	0	0	0	0.00	0	0
10	Jaspur	601	3.53	901.50	300.50	919.53	2121.53	480.80	360.60	120.20	480.80	0	0	0	0	0	0	0	0.00	0	0
B	Total	1918		2877	959	3663.57	7499.57	1534.4	1150.8	383.6	1534.4	64	121	3	0	260	0	3280000	123.4	0	98
A+B	Total	4211		6316.5	2105.5	7533.42	15955.42	3368.8	2526.6	842.2	3368.8	330	1107	283	58	1850	0	134020000	1434.8	39	1393

FY:2015-16

DPRs under Vertical-2																					
S No.	Name of ULB	Beneficiary led construction	Cost of DU	Central Share	State Share	Beneficiary Share	Total Cost	Amount Disbursed (1st Installment)	Central Share Release	State Share Release	Total Release	Ground Level	Plinth/ Foundation	Roof Level	Finishing stage	DUs in Progress	Expenditure Incurred	Expenditure Incurred	Diluting Unit Completed	Number of DU Geo Tagged	
21	MDDA-Transportnagar		224.00	0.00	336.00	0.00	3025.40	134.40	134.40	0.00	134.40	0.00	0.00	0.00	0.00	0.00	224.00	0.00	134.40	0.00	0.00
22	MDDA-Aamwala Tarla		240.00	0.00	360.00	0.00	12406.06	144.00	144.00	0.00	144.00	0.00	0.00	0.00	0.00	0.00	240.00	0.00	144.00	0.00	0.00
C	Total		464	0	696	0	15431.46	278.4	278.4	0	278.4	0	0	0	0	464	0	278.4	0	0	
A+B+C	Total		4675	0	7012.5	0	7533.42	3186.88	3647.2	2805	3647.2	330	1107	283	58	2314	0	134020000	1715.2	39	1393